

Richmond County

ESTIMATED RESOURCES

ESTIMATED PERCENT

Total Federal State County Federal State County

1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	11,000	0	5,500	5,500	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,481,709	1,255,354	226,355	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	1,161,470	0	580,735	580,735	0.000%	50.000%	50.000%
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Food Stamp Allotments	8,580,926	8,580,926	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	24,171	0	18,128	6,043	0.000%	74.999%	25.001%
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Title IV-B Adoption Vendor Payments	20,698	0	15,524	5,174	0.000%	75.002%	24.998%
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State Adoption Assistance Payments	34,560	0	34,560	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	4,800	0	4,800	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	373,085	236,872	68,107	68,106	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	2,641	1,321	660	660	50.019%	24.991%	24.991%
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Title IV-E Foster Care	44,824	28,459	8,182	8,183	63.491%	18.254%	18.256%
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Title IV-E Foster Care Maximization	1,081	686	0	395	63.460%	0.000%	36.540%
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State Foster Care Benefits Program	35,430	0	17,715	17,715	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	148,317	148,317	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	60,698	60,698	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	7,290	0	7,290	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	1,000	0	1,000	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	11,993,700	10,312,633	988,556	692,511	85.984%	8.242%	5.774%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	272,673	182,088	22,417	68,168	66.779%	8.221%	25.000%
TANF Transferred to SSBG	44,838	33,626	0	11,212	74.994%	0.000%	25.006%
LINKS	7,525	6,020	1,505	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	289,576	144,788	72,394	72,394	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	14,315	10,736	3,579	0	74.998%	25.002%	0.000%
Permanency Planning Special	4,249	3,187	0	1,062	75.006%	0.000%	24.994%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	20,056	10,028	0	10,028	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,489,309	845,193	0	644,116	56.751%	0.000%	43.249%
TANF Domestic Violence	12,240	12,240	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	5,478	4,793	0	685	87.495%	0.000%	12.505%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	61,664	30,832	15,416	15,416	50.000%	25.000%	25.000%
Adult Protective Services - State	42,000	0	42,000	0	0.000%	100.000%	0.000%
Adult Home Specialist	5,452	0	5,452	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	2,269,375	1,283,531	162,763	823,081	56.559%	7.172%	36.269%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	28,258	14,129	14,129	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	22,388	0	0	22,388	0.000%	0.000%	100.000%
LIEAP & CIP Administration	17,548	17,548	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	649,961	324,981	0	324,981	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	7,728	7,728	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	72,006	36,003	0	36,003	50.000%	0.000%	50.000%
EBT Call Center	10,470	5,235	0	5,235	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	6,907	3,454	0	3,453	50.007%	0.000%	49.993%
Foster Care & Adoption - IV-E Admin (Fed/State)	180,000	90,000	90,000	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	316,748	316,748	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	42,303	0	42,303	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	1,648,565	1,300,718	347,847	0	78.900%	21.100%	0.000%
DCD Services Support	68,690	68,690	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,005,578	502,789	0	502,789	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	4,077,151	2,688,023	494,279	894,849	65.929%	12.123%	21.948%
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Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	18,340,226	14,284,187	1,645,598	2,410,441	77.884%	8.973%	13.143%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.